



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 3 BOYS X or GIRLS

Held at Owensboro Sportscenter Dates March 2, 3, 5, 8, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$54,914.00	
	Broadcasting			
	Sponsorship		\$40,000.00	
	TOTAL REVENUE (1)			\$94,914.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,339.89	
	Trophies		\$329.97	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	TOTAL EXPENSES (2)			\$20,996.71
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$73,917.29
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,500	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$58,917.29
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$21,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$37,917.29

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Apollo	\$17,239.66	Butler County	\$4,839.66	Frederick Fraize	\$2,844.29
Owensboro Catholic	\$7,239.66	Ohio County	\$4,799.66	Daviess County	\$2,844.29
Meade County	\$5,171.66	McLean County	\$2,844.29	Owensboro	\$2,844.29
Breckinridge County	\$4,927.66	Edmonson County	\$2,844.29		
Muhlenberg County	\$4,923.66	Hancock County	\$2,844.29		
Grayson County	\$4,865.66	Whitesville Trinity	\$2,844.29		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,915
2	1,785
3	2,316
4	1,764
5	
6	
7	
Total	7,780

Jon Boultinghouse
MANAGER

Apollo
SCHOOL

(270) 852-7100
DAYTIME PHONE



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Boys' 2016 3rd Region Basketball Tournament
March 2, 3, 5, 8 2016
Owensboro Sportscenter

Contractual Guarantees: \$40,000.00
Gate Receipts: 54,914.00
Total: \$94,914.00

\$28,000.00 Guarantees
Non participants: \$21,000.00
Host School: 12,500.00
Winning Team: 2,500.00
Expenses: 4,000.00
\$40,000.00

EXPENSES

Announcer \$250.00
Clock 140.00
Book Keeper 140.00
Officials 2,339.89
Team Trophies 149.97
All Region Trophies (15) 180.00
Ticket Sellers/Pass Gate (6) 1,190.00
Tournament Manager 500.00
Assistant Manager 420.00
Officials Manager 368.75
Hospitality Manager 150.00
Hospitality 318.00
Total: \$6,146.61
Deduct Expenses paid by City of Owensboro: \$4,000.00
Expenses paid by 8 participants: \$2,146.61

ADDITIONAL EXPENSES COMPED BY CITY

Ticket Takers (8) \$1,140.00
Ushers (8) 1,140.00
EMT (2) 1,200.00
Security (4) 2,900.00
Tickets 1,295.00
\$7,675.00

Host School

Apollo

Winner

Owensboro Catholic

Revenue Deductions

Rent to Sportscenter/15% of Receipts: \$7,070.10
Ticket Surcharge Fees/\$1.00 per ticket: 7,780.00
Expenses/Guaranteed by City: 4,000.00
Expenses owed by 8 participants: 2,146.61
Total: \$20,996.71

Revenue Distribution

7 Non-Participants \$21,000.00
Host School 12,500.00
Winner 2,500.00
8 Participants 37,917.29
\$73,917.29

Revenue: \$94,914.00
Deducts: 20,996.71
Revenue Distribution to 15 schools \$73,917.29

Participants Share Per Team

\$4,739.66

\$155.71 was deducted from non-participant schools to reimburse teams for travel.